

# **Albany Area Arts Council, Inc**

## **Meeting Agenda**

March 28, 2019

6:00PM – 8:00PM

Type of Meeting: Full Board

Meeting Facilitators: Smith Wilson, President  
Nicole Williams, Executive Director

Invitees:

Nicole Williams (ED)	Sandy Peacock	Sylvia Maxwell
Smith Wilson (Pres.)	Sandra Smith	Carol Fullerton
Bill Swan (VP)	Femi Anderson	Wendy Howell
Kayanne Blackwell (Treas.)	Reedi Hawkins	Joelle Fryman
Jim LeVaughn	Ray Pierotti	Erin Freeman
Jim Ligon	Jenny Collins	

- I. Call to order
- II. Roll Call
- III. Approval of minutes from 02.28.2019 meeting.
- IV. Treasury Reports (3.20.2019)
  - a) Operational Acct: \$ 15,762.54/ Special Events Acct: \$14,800.60 / Savings Acct: \$12,029.27
  - b) Income - Annual Budget: \$107,753.00 / FY to Date: \$58,842.27  
Expenses - Annual Budget: \$103,685.92 / FY to Date: \$54,874.26
- V. Board Maintenance (Executive Committee)
  - a) Report requested from Nominating Committee Chair on proposed new board members.
  - b) Board is reminded to utilize nominating committee protocol when recommending new members. Email [jbligon@bellsouth.net](mailto:jbligon@bellsouth.net).
- VI. Project / Committee / Task Force Reports
  - a) Executive Committee Report
  - b) Over The Edge – Requesting 4 person task force to research and make recommendation on continuing, planning, and or terminating Over the Edge Initiative
  - c) Juried Art Show (three or four person task force is needed – volunteer time will be required)
  - d) Budget Planning (Treasurer will request and lead a task force for planning FY19-20 budget. Proposal must be finalized for approval prior to Annual Meeting.)
- VII. Old Business
  - a) Empty Bowls
    - **Total Revenue \$7150.00** (ticket sales)
      - a. \$7600.00 for 2048

- **Total Expense \$1417.65**
  - a. \$511.15 paper goods & \$906.50 Civic Center for 2019
  - b. \$511.15 paper goods 2018
- **Total Income: \$5732.35**
  - a. \$2866.17 each for 2019
  - b. \$3544.42 each for 2018
- Request volunteers (1 or 2) to assist and attend Planning Meeting for EB 2020

#### VIII. Director's Report

- a) Change of opening date for *Vibrant Realities* opening
- b) Teen Art Camp
- c) Alonzo Lines Ballet inquiry – still pending
- d) ASU request for rental facility donation has been withdrawn
- e) Discussed Chehaw Park's request for assistance / partnership with their 2<sup>nd</sup> Muckalee Creek Arts and Crafts Festival with Advisory Council.

#### IX. New Business

- a) See above Task Force / Committee Requests
- b) Any additional?

#### X. Upcoming Events

- a) *Vibrant Realities* by Julie Bowland opens April 5
- b) Southwest Georgia Regional Juried Art Show opens May 30
- c) Pottery by Kirby Gregory opens July 11
- d) Paintings by Rich Curtis opens Sept 5
- e) South GA College Art Competition opens Nov 1
- f) DCESS exhibit opens Dec 4
- g) Holiday pARTy Dec 14

#### XI. A Next Full Board Meeting April 25, 2019

#### XII. Adjournment

### **Board Meetings 2019**

January 24, 2019

February 28, 2019

March 28, 2019

April 25, 2019

May 23, 2019

June 27, 2019 (Annual Meeting)

July 25, 2019

August 22, 2019

September 26, 2019

October 24, 2019

December 12, 2019 (Board's holiday party)

# **Albany Area Arts Council, Inc.**

## **Board of Directors Meeting Minutes**

February 28, 2019

Attendance: Smith Wilson, Bill Swan, Kayanne Blackwell, Jim LeVaughn, Jim Ligon, Sandy Peacock, Femi Anderson, Ray Pierotti, Jenny Collins, Carol Fullerton, Wendy Howell, Joelle Fryman, Erin Freeman, and Nicole Williams

Vice President Bill Swann called the meeting to order at 5:39PM. Jim Ligon volunteered to take minutes in the absence of the secretary.

Bill Swan welcomed return board member Wendy Howell and new Board Members Joelle Fryman and Erin Freeman.

The minutes of the board meetings of June 21, 2018, July 26, 2018, August 31, 2018 and January 24, 2019 were distributed at the meeting. Jim Ligon made a motion that the minutes of the above meetings be approved as distributed. The motion was seconded by Jim LeVaughn and was passed.

The financial reports were reviewed for the Fiscal Year to date through February 15, 2019. Following a brief discussion the reports were filed for audit.

Under the topic of Board Maintenance, the position of Secretary is vacant following the resignation of Amanda Garlock due to her relocation from the Albany Community. Erin Freeman volunteered to be the acting secretary. Jim Ligon made a motion to elect Erin Freeman as the permanent Board Secretary. The motion was seconded by Sandy Peacock and was passed unanimously.

Nicole Williams reported that the Albany Area Arts Council had received a request from the Albany Symphony Orchestra for volunteers to assist with their St. Patrick's Day fundraiser at Pretoria Fields on March 15, 2019. Nicole reported that the complete financials for Empty Bowls 2019 are still waiting on a reconciliation from the SOWEGA Council on Aging. Nicole

thanked the staff of the Albany Symphony Association for their assistance in collecting tickets for Empty Bowls. The planning meeting for Empty Bowls 2020 will be pushed out to April to all the board an opportunity to review the financials from Empty Bowls 2019. Under the Executive Directors report, Nicole also reported on the progress in developing a Book Club, Teen Art Camp, and the Alonzo King Lines Ballet.

Nicole reported that Albany State University Assistant Professor Abigail Ward has requested use of the Carnegie Building for a fundraiser to benefit the students that will be participating in the study abroad in Italy the summer of 2019. Jim Ligon made a motion to donate the facility rental to ASU. The motion was seconded by Bill Swann and was passed.

The following events are on the calendar:

Julie Bowland Exhibition opens April 4

The Southwest Georgia Regional Juried Art Show opens May 30

Pottery by Kirby Gregory opens July 11

Paintings by Rich Curtis opens September 5

The South Georgia College Art Competition opens November 1

The Dougherty County Elementary School exhibit opens December 4

The Holiday pARTy is December 14.

The next meeting of the Albany Area Board of Directors will be held at the Carnegie Building on Thursday, March 28, 2019 at 5:30PM EDT.

Respectfully Submitted,

James B. Ligon

Acting Board Secretary

Albany Area Arts Council  
**Balance Sheet**  
As of March 20, 2019

	<u>Mar 20, 19</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
AAAC operational (AB&T)	15,762.54
AAAC Savings (Back Up )	12,029.27
AAAC Special Events	14,800.60
<b>Total Checking/Savings</b>	<u>42,592.41</u>
<b>Total Current Assets</b>	42,592.41
<b>Fixed Assets</b>	
15000 · Furniture and Equipment	35,449.96
15900 · Leasehold Improvements	38,951.00
17100 · Accum Depr - Furn and Equip	-33,030.55
17300 · Accum Depr - Leasehold Imps	-27,216.95
<b>Total Fixed Assets</b>	<u>14,153.46</u>
<b>TOTAL ASSETS</b>	<b><u><u>56,745.87</u></u></b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Other Current Liabilities</b>	
24000 · Payroll Liabilities	
24331 · FICA Payable	510.00
24332 · FIT W/H Payable	373.00
24333 · GAIT W/H Payable	600.00
<b>Total 24000 · Payroll Liabilities</b>	<u>1,483.00</u>
<b>Total Other Current Liabilities</b>	<u>1,483.00</u>
<b>Total Current Liabilities</b>	<u>1,483.00</u>
<b>Total Liabilities</b>	1,483.00
<b>Equity</b>	
32000 · Unrestricted Net Assets	48,679.37
Net Income	6,583.50
<b>Total Equity</b>	<u>55,262.87</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u><u>56,745.87</u></u></b>

**Albany Area Arts Council**  
**Profit & Loss**  
 July 1, 2018 through March 28, 2019

	Jul 1, '18 - Mar 28, 19
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>45000 · Investments</b>	
45030 · Interest-Savings, Short-term CD	1.61
<b>Total 45000 · Investments</b>	1.61
<b>600 · Statement of Revenue</b>	
604 · Contributions Foundations	4,065.00
616 · Government Grants/ COA	33,750.00
<b>621 · Education Programs/ Exhibits</b>	
621.1 · Art Sale (Artist)	40.00
<b>Total 621 · Education Programs/ Exhibits</b>	40.00
622 · Corporate Art Shows	
622.1 · MillerCoors Makes Art	2,216.64
<b>Total 622 · Corporate Art Shows</b>	2,216.64
626 · Annual Juried Art Show Income	
626.4 · JAS Art Sales	1,945.00
<b>Total 626 · Annual Juried Art Show Income</b>	1,945.00
628.0 · Rental/Facility Income	
628.1 · Security Deposit Liab/Expense	75.00
628.2 · Security Dep & Reservation Fee	1,025.00
628.0 · Rental/Facility Income - Other	7,650.00
<b>Total 628.0 · Rental/Facility Income</b>	8,750.00
630 · Fundraising Events	
630.1 · Empty Bowls	2,866.17
630.2 · Membership	5,225.00
<b>Total 630 · Fundraising Events</b>	8,091.17
<b>Total 600 · Statement of Revenue</b>	58,857.81
631 · Paypal Process Surcharges	-12.15
<b>Total Income</b>	58,847.27
<b>Gross Profit</b>	58,847.27
<b>Expense</b>	
<b>65000 · Operations</b>	
65001 · Janitorial and Cleaning Expense	
65001.1 · Janitorial Contractor	1,350.00
65001.2 · Cleaning Supplies	35.26
65001.3 · Paper Supplies	76.17
65001 · Janitorial and Cleaning Expense - Other	90.38
<b>Total 65001 · Janitorial and Cleaning Expense</b>	1,551.81
65000 · Operations - Other	30.00
<b>Total 65000 · Operations</b>	1,581.81
66000 · Payroll Expenses	9,994.92

**Albany Area Arts Council**  
**Profit & Loss**  
July 1, 2018 through March 28, 2019

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	<u>Jul 1, '18 - Mar 28, 19</u>
<b>700 · Total Expenses</b>	
711 · Salaries	
331 · FICA	-2,363.85
332 · FED	-3,457.71
333 · STATE TAXES	-1,854.00
711 · Salaries - Other	30,899.97
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<b>Total 711 · Salaries</b>	23,224.41
<b>730 · Bank Charges</b>	15.00
<b>732 · Travel and Meetings</b>	47.96
<b>733 · Computer Expenses</b>	
733.1 · Website, Web Apps & EMarketing	347.88
733.3 · Printer & Print Related Expense	109.12
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<b>Total 733 · Computer Expenses</b>	457.00
<b>744 · Dues,Subscription&amp;Membership</b>	1,127.00
<b>749 · Board Meetings</b>	213.79
<b>751 · Nonemployee Expense</b>	224.00
<b>757 · Insurance - Liability</b>	1,542.00
<b>758 · Workmen's Comp. Ins.</b>	368.00
<b>764 · Advisory Board</b>	26.46
<b>765 · Legal &amp; Accounting</b>	700.00
<b>766 · Miscellany</b>	0.00
<b>770 · Office Supplies</b>	176.90
<b>774 · Postage</b>	1,241.00
<b>777 · Rental Expense</b>	
777.1 · Security Guard Expense	735.00
777.2 · Security Deposit Refund	225.00
777 · Rental Expense - Other	255.14
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<b>Total 777 · Rental Expense</b>	1,215.14
<b>778 · building Maintenance &amp; repairs</b>	
778.1 · Landscaping & Exterior	97.16
778 · building Maintenance & repairs - Other	30.00
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<b>Total 778 · building Maintenance &amp; repairs</b>	127.16
<b>790 · Telephone, Telecommunications</b>	968.27
<b>795 · Utilities</b>	6,500.35
<b>821 · Education Programs/ Exhibits</b>	
821.1 · Publications & Mailing	582.71
821.2 · Catering / Food & Beverage	683.21
821 · Education Programs/ Exhibits - Other	88.08
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<b>Total 821 · Education Programs/ Exhibits</b>	1,354.00
<b>832 · Fund Raising Projects</b>	
832.2 · Membership	615.01
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<b>Total 832 · Fund Raising Projects</b>	615.01
<b>Total 700 · Total Expenses</b>	40,143.45
<b>822 · Special Events Expenses</b>	
822.1 · Family pARTies	108.23
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<b>Total 822 · Special Events Expenses</b>	108.23
<b>823 · Corporate Art Shows</b>	
823.1 · MillerCoors Makes Art	1,215.99
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<b>Total 823 · Corporate Art Shows</b>	1,215.99

**Albany Area Arts Council**  
**Profit & Loss**  
July 1, 2018 through March 28, 2019

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	<u>Jul 1, '18 - Mar 28, 19</u>
826 · Annual Juried Art Show Expenses	
826.6 · JAS Art Sale - Paid to Artist	1,700.00
<b>Total 826 · Annual Juried Art Show Expenses</b>	<b>1,700.00</b>
830 · Transfers	
830.4 · Paypal Fee	129.86
<b>Total 830 · Transfers</b>	<b>129.86</b>
<b>Total Expense</b>	<b>54,874.26</b>
<b>Net Ordinary Income</b>	<b>3,973.01</b>
<b>Net Income</b>	<b><u>3,973.01</u></b>



**Albany Area Arts Council**  
**Profit & Loss Budget vs. Actual**  
 July 2018 through June 2019

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
45000 · Investments				
45030 · Interest-Savings, Short-term CD	1.79	3.00	-1.21	59.7%
<b>Total 45000 · Investments</b>	1.79	3.00	-1.21	59.7%
<b>600 · Statement of Revenue</b>				
602 · Contributions Business	0.00	2,500.00	-2,500.00	0.0%
604 · Contributions Foundations	4,065.00	4,500.00	-435.00	90.3%
615 · Memorials	0.00	0.00	0.00	0.0%
616 · Government Grants/ COA	33,750.00	45,000.00	-11,250.00	75.0%
621 · Education Programs/ Exhibits				
621.1 · Art Sale (Artist)	40.00	0.00	40.00	100.0%
<b>Total 621 · Education Programs/ Exhibits</b>	40.00	0.00	40.00	100.0%
622 · Corporate Art Shows				
622.1 · MillerCoors Makes Art	2,216.64	2,500.00	-283.36	88.7%
<b>Total 622 · Corporate Art Shows</b>	2,216.64	2,500.00	-283.36	88.7%
626 · Annual Juried Art Show Income				
626.1 · JAS Entry Fee	0.00	2,000.00	-2,000.00	0.0%
626.2 · JAS Ad Sales	0.00	0.00	0.00	0.0%
626.3 · JAS Sponsorship / Donation	0.00	0.00	0.00	0.0%
626.4 · JAS Art Sales	1,945.00	0.00	1,945.00	100.0%
<b>Total 626 · Annual Juried Art Show Income</b>	1,945.00	2,000.00	-55.00	97.3%
627 · Teen Art Camp				
627.1 · Student Scholarships	0.00	0.00	0.00	0.0%
627 · Teen Art Camp - Other	0.00	1,000.00	-1,000.00	0.0%
<b>Total 627 · Teen Art Camp</b>	0.00	1,000.00	-1,000.00	0.0%
628 · Classes				
Dance Classes (ATC Partnership)	0.00	750.00	-750.00	0.0%
<b>Total 628 · Classes</b>	0.00	750.00	-750.00	0.0%
628.0 · Rental/Facility Income				
628.1 · Security Deposit Liab/Expense	75.00	0.00	75.00	100.0%
628.2 · Security Dep & Reservation Fee	1,025.00	500.00	525.00	205.0%
628.0 · Rental/Facility Income - Other	7,650.00	4,000.00	3,650.00	191.3%
<b>Total 628.0 · Rental/Facility Income</b>	8,750.00	4,500.00	4,250.00	194.4%
630 · Fundraising Events				
630.1 · Empty Bowls	2,866.17	3,500.00	-633.83	81.9%
630.2 · Membership	5,225.00	4,000.00	1,225.00	130.6%
630.3 · Annual Fundraiser	0.00	37,500.00	-37,500.00	0.0%
<b>Total 630 · Fundraising Events</b>	8,091.17	45,000.00	-36,908.83	18.0%
<b>Total 600 · Statement of Revenue</b>	58,857.81	107,750.00	-48,892.19	54.6%
631 · Paypal Process Surcharges	-12.15			
<b>Total Income</b>	58,847.45	107,753.00	-48,905.55	54.6%
<b>Gross Profit</b>	58,847.45	107,753.00	-48,905.55	54.6%
<b>Expense</b>				
65000 · Operations				
65001 · Janitorial and Cleaning Expense				
65001.1 · Janitorial Contractor	1,350.00	1,800.00	-450.00	75.0%
65001.2 · Cleaning Supplies	35.26	200.00	-164.74	17.6%
65001.3 · Paper Supplies	76.17	500.00	-423.83	15.2%
65001 · Janitorial and Cleaning Expense - Other	90.38	0.00	90.38	100.0%
<b>Total 65001 · Janitorial and Cleaning Expense</b>	1,551.81	2,500.00	-948.19	62.1%
65000 · Operations - Other	30.00	0.00	30.00	100.0%
<b>Total 65000 · Operations</b>	1,581.81	2,500.00	-918.19	63.3%
66000 · Payroll Expenses	9,994.92	12,900.00	-2,905.08	77.5%
<b>700 · Total Expenses</b>				
711 · Salaries				
331 · FICA	-2,363.85	-3,151.80	787.95	75.0%
332 · FED	-3,457.71	-4,610.28	1,152.57	75.0%
333 · STATE TAXES	-1,854.00	-2,472.00	618.00	75.0%
711 · Salaries - Other	30,899.97	41,200.00	-10,300.03	75.0%
<b>Total 711 · Salaries</b>	23,224.41	30,965.92	-7,741.51	75.0%
730 · Bank Charges	15.00	0.00	15.00	100.0%
732 · Travel and Meetings	47.96	200.00	-152.04	24.0%
733 · Computer Expenses				
733.1 · Website, Web Apps & EMarketing	347.88	1,000.00	-652.12	34.8%
733.2 · Software Updates	0.00	0.00	0.00	0.0%
733.3 · Printer & Print Related Expense	109.12	120.00	-10.88	90.9%
733 · Computer Expenses - Other	0.00	1,000.00	-1,000.00	0.0%
<b>Total 733 · Computer Expenses</b>	457.00	2,120.00	-1,663.00	21.6%
738 · Depreciation	0.00	1,300.00	-1,300.00	0.0%
744 · Dues,Subscription&Membership	1,127.00	2,400.00	-1,273.00	47.0%
749 · Board Meetings				
749.1 · Board Development Projects	0.00	0.00	0.00	0.0%
749 · Board Meetings - Other	213.79	200.00	13.79	106.9%
<b>Total 749 · Board Meetings</b>	213.79	200.00	13.79	106.9%
751 · Nonemployee Expense	224.00	3,000.00	-2,776.00	7.5%
757 · Insurance - Liability	1,542.00	1,500.00	42.00	102.8%
758 · Workmen's Comp. Ins.	368.00	400.00	-32.00	92.0%
764 · Advisory Board	26.46	250.00	-223.54	10.6%
765 · Legal & Accounting	700.00	1,000.00	-300.00	70.0%
766 · Miscellany	0.00	0.00	0.00	0.0%

**Albany Area Arts Council**  
**Profit & Loss Budget vs. Actual**  
**July 2018 through June 2019**

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
767 - Advertising & Marketing				
767.1 - Sentext Marketing Campaign	0.00	0.00	0.00	0.0%
767 - Advertising & Marketing - Other	0.00	200.00	-200.00	0.0%
<b>Total 767 - Advertising &amp; Marketing</b>	<b>0.00</b>	<b>200.00</b>	<b>-200.00</b>	<b>0.0%</b>
770 - Office Supplies	176.90	600.00	-423.10	29.5%
774 - Postage	1,241.00	1,250.00	-9.00	99.3%
775 - Professional Fees	0.00	0.00	0.00	0.0%
777 - Rental Expense				
777.1 - Security Guard Expense	735.00	1,100.00	-365.00	66.8%
777.2 - Security Deposit Refund	225.00	0.00	225.00	100.0%
777 - Rental Expense - Other	255.14			
<b>Total 777 - Rental Expense</b>	<b>1,215.14</b>	<b>1,100.00</b>	<b>115.14</b>	<b>110.5%</b>
778 - building Maintenance & repairs				
778.1 - Landscaping & Exterior	97.16	500.00	-402.84	19.4%
778 - building Maintenance & repairs - Other	30.00	500.00	-470.00	6.0%
<b>Total 778 - building Maintenance &amp; repairs</b>	<b>127.16</b>	<b>1,000.00</b>	<b>-872.84</b>	<b>12.7%</b>
790 - Telephone, Telecommunications	968.27	1,500.00	-531.73	64.6%
795 - Utilities	6,500.35	9,000.00	-2,499.65	72.2%
821 - Education Programs/ Exhibits				
821.1 - Publications & Mailing	582.71	1,000.00	-417.29	58.3%
821.2 - Catering / Food & Beverage	683.21	3,000.00	-2,316.79	22.8%
821 - Education Programs/ Exhibits - Other	88.08			
<b>Total 821 - Education Programs/ Exhibits</b>	<b>1,354.00</b>	<b>4,000.00</b>	<b>-2,646.00</b>	<b>33.9%</b>
832 - Fund Raising Projects				
832.1 - empty bowls	0.00	500.00	-500.00	0.0%
832.2 - Membership	615.01	750.00	-134.99	82.0%
832.3 - Annual Fundraiser	0.00	0.00	0.00	0.0%
<b>Total 832 - Fund Raising Projects</b>	<b>615.01</b>	<b>1,250.00</b>	<b>-634.99</b>	<b>49.2%</b>
700 - Total Expenses - Other	0.00	0.00	0.00	0.0%
<b>Total 700 - Total Expenses</b>	<b>40,143.45</b>	<b>63,235.92</b>	<b>-23,092.47</b>	<b>63.5%</b>
822 - Special Events Expenses				
822.1 - Family pARTies	108.23	250.00	-141.77	43.3%
822 - Special Events Expenses - Other	0.00	0.00	0.00	0.0%
<b>Total 822 - Special Events Expenses</b>	<b>108.23</b>	<b>250.00</b>	<b>-141.77</b>	<b>43.3%</b>
823 - Corporate Art Shows				
823.1 - MillerCoors Makes Art	1,215.99	1,300.00	-84.01	93.5%
<b>Total 823 - Corporate Art Shows</b>	<b>1,215.99</b>	<b>1,300.00</b>	<b>-84.01</b>	<b>93.5%</b>
826 - Annual Juried Art Show Expenses				
826.1 - JAS Catering	0.00	0.00	0.00	0.0%
826.2 - JAS Publications & Mailing	0.00	750.00	-750.00	0.0%
826.3 - JAS Awards	0.00	1,050.00	-1,050.00	0.0%
826.4 - JAS Juror Fees	0.00	450.00	-450.00	0.0%
826.5 - JAS Miscellaneous Expenses	0.00	150.00	-150.00	0.0%
826.6 - JAS Art Sale - Paid to Artist	1,700.00			
826 - Annual Juried Art Show Expenses - Other	0.00	0.00	0.00	0.0%
<b>Total 826 - Annual Juried Art Show Expenses</b>	<b>1,700.00</b>	<b>2,400.00</b>	<b>-700.00</b>	<b>70.8%</b>
827 - Teen Art Camp Expenses				
827.1 - TAC Instructor Compensation	0.00	1,000.00	-1,000.00	0.0%
827.2 - TAC Art Supplies	0.00	1,000.00	-1,000.00	0.0%
827 - Teen Art Camp Expenses - Other	0.00	250.00	-250.00	0.0%
<b>Total 827 - Teen Art Camp Expenses</b>	<b>0.00</b>	<b>2,250.00</b>	<b>-2,250.00</b>	<b>0.0%</b>
830 - Transfers				
830.2 - transfer to AAAC special events	0.00	0.00	0.00	0.0%
830.4 - Paypal Fee	129.86	100.00	29.86	129.9%
<b>Total 830 - Transfers</b>	<b>129.86</b>	<b>100.00</b>	<b>29.86</b>	<b>129.9%</b>
833 - Over the Edge	0.00	18,750.00	-18,750.00	0.0%
<b>Total Expense</b>	<b>54,874.26</b>	<b>103,685.92</b>	<b>-48,811.66</b>	<b>52.9%</b>
<b>Net Ordinary Income</b>	<b>3,973.19</b>	<b>4,067.08</b>	<b>-93.89</b>	<b>97.7%</b>
<b>Net Income</b>	<b>3,973.19</b>	<b>4,067.08</b>	<b>-93.89</b>	<b>97.7%</b>